



## **81<sup>st</sup> Texas Legislative Session: Intellectual and Developmental Disabilities**

### **Department of Aging and Disability Services Exceptional Items**

1. \$31.3 million DADS to restore reductions.  
General revenue exceptional item restores cuts made in 2003 to Safety Net services.
2. \$187.7 million DADS to increase capacity.  
General revenue exceptional item increases capacity of community services (reduce waiting lists) – includes \$101.8 million GR for HCS waiver services for 5,120 additional people.
3. \$40.3 million DADS for Medicaid rate & General Revenue allocation increases to address inflationary costs and workforce shortages.

### **Department of Assistive and Rehabilitative Services Exceptional Item**

4. \$50.4 million DARS to increase per child payments for Early Childhood Intervention services (ECI). New funding targets inflation, severe developmental delays and increased prevalence of autism.

### **Emerging Opportunities**

5. Senate Bill 1 Contingency Rider—provides \$200 million GR for home and community based (HCS) waiver programs.