



## DSHS Status of Appropriations Table:

Status of Appropriations	Requested	House		Senate	
		Allocated to Article II	To Reach Full Funding	Allocated to Article II	To Reach Full Funding
#1 – State Hospital Funding	\$44.7 M	\$39.4 M	\$5.3 M	\$0	\$44.7 M
#9 – Substance Abuse	\$66 M	\$0	\$66 M	\$0	Cont. Rider for adult Medicaid tied to SB 796
#10 – Transitional and On-going Services	\$88.3 M	\$78.8 M <sup>1</sup>	\$9.5 M	\$42.8 M	\$45.5 M
#13 – Maintenance of Critical Services	\$26.8 M	\$8 M	\$18.8 M	\$0	\$26.8 M

<sup>1</sup> **Legislative intent in the Senate**, “Expansion of transitional and intensive on-going community mental health services: \$42.7 million in (GR) funds.”(Summary of Senate Committee Substitute for SB 1, Legislative Budget Board, 2009)

**Legislative Intent in the House**, “Out of amounts appropriated above in B.2.3, Community Mental Health Crisis Services, the Department of State Health Services shall allocate \$3,572,740 in (GR) [this amount described prior to \$51.8M and \$18M added as House floor amendment] in each year of the 2010-11 biennium for transitional and intensive community mental health services.”(Summary of House CSSB 1, Legislative Budget Board, 4/7/09)