

Status of Appropriations		House		Senate	
		Allocated to Article II	Allocated to Article XI	Allocated to Article II	Allocated to Article XI
<b>DSHS Exceptional Items:</b>	<b>Requested</b>				
#1 – State Hospital Funding	\$44.7 M	\$39.4 M	\$5.3 M	\$0	\$44.7 M
#9 – Substance Abuse	\$66 M	\$0	\$66 M	\$0	Cont. Rider adult Medicaid SB 796
#10 – Transitional and On-going Services	\$88.3 M	\$78.7 M <sup>1</sup>	\$1.2 M	\$42.8 M	\$45.5 M
#13 – Maint. of Critical Services	\$26.8 M	\$8 M	\$16.8 M	\$0	\$26.8 M
<b>DADS Exceptional Items:</b>	<b>Requested</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>
#4 – Promoting Independence	\$35.6 M	\$13.6 M	\$16.2 M	Roll strat. into Cont. Rider 48	\$0
#5 – MR Safety Net	\$31.3 M	\$31.3 M <sup>2</sup>	\$0	Roll into Cont. Rider48	\$31.3
<b>HHSC Exceptional Item:</b>	<b>Requested</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>
#2 – Waiting List Reduction	\$442 M	\$132 M <sup>3</sup>	Undetermined	In Cont. Rider 48	N/A
<b>DARS Exceptional Items:</b>	<b>Requested</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>	<b>Allocated to Article II</b>	<b>Allocated to Article XI</b>
#5 – ECI Program	\$50.4 M	\$44.3 M	\$12 M Part C Stimulus	\$39.4 M Part C Stimulus (Article IX)	N/A

<sup>1</sup> **Legislative intent in the Senate**, “Expansion of transitional and intensive on-going community mental health services: \$42.7 million in (GR) funds.”(Summary of Senate Committee Substitute for SB 1, Legislative Budget Board, 2009)

**Legislative Intent in the House**, “Out of amounts appropriated above in B.2.3, Community Mental Health Crisis Services, the Department of State Health Services shall allocate \$3,572,740 in (GR) [this amount described prior to \$51.8M and \$18M added as House floor amendment] in each year of the 2010-11 biennium for transitional and intensive community mental health services.”(Summary of House CSSB 1, Legislative Budget Board, 4/7/09)

<sup>2</sup> \$7.7M for in-home family supports.

<sup>3</sup> These are estimates only based on floor amendment action; official LBB budget has not been released.