



## 82<sup>nd</sup> Legislative Priorities: Appropriations

### Intellectual and Developmental Disability Services

#### 1. Protect Current Services

- \$37.7 million (GR) at risk (Community Safety Net)
- \$5.7 million (GR) at risk (In Home Family Support)
- \$165.9 million (GR) for 5,266 people at risk of losing HCS services
- \$152 million (GR) for 8,102 people at risk of losing other community services

#### 2. Sustain Quality of Care

- 7.28% HCS Rate Reduction (\$25.2 million base + \$25.2 million proposed)
- 3.54% ICF Rate Reduction (1.5% base + 2.04% proposed)

#### 3. Promote Community Alternatives

- \$29.7 million (GR) Exceptional Item to Expand HCS Services
  - ◆ 500 people leaving large ICF/MR facilities
  - ◆ 240 people at imminent risk of institutional care
  - ◆ 192 people aging out of DFPS foster care
- \$204.2 million (GR) for Interest List Reduction

### Mental Health Services

#### 1. Protect Crisis Response System

- \$22.8 million (GR) at risk (Crisis & Transitional Services)

#### 2. Maintain Current Services

- \$51.4 million (GR) at risk (Community Mental Health - Adults and Children)
- \$45.2 million (GR) at risk (State Hospital Capacity)
- \$14.9 million (GR) to continue Governor's MH Initiative for Veterans
- \$3.8 million (GR) at risk (Outreach, Screening, Assessment and Referral)

#### 3. Support Exceptional Items

- \$14.8 million (GR) for Hospital/Jail Diversion Projects
- \$2.3 million (GR) to expand Border Services
- \$1.3 million (GR) to enhance CMBHS